

Project	Cost	CCBF	AMWWP	MSI Op	MSI Cap.	Tax Levy	Other	Description of Project
Electronic Hardware/Software								
Bulk Water Fill Station	26,523	26,523						New hardware and supporting software
Facilities								
* Community Hall Kitchen Upgrades	10,000			10,000				New kitchen Island and work area and stove
Community Hall Exterior Upgrades	103,000				103,000			Exterior upgrades
* Karol Maschmeyer Arena Floor Repairs	10,609			10,609				Mudjacking
Karol Maschmeyer Arena Lobby Furnace	8,240	8,240						New replacement furnace
Karol Maschmeyer Arena Make Up Air Unit	105,000	105,000						Make Up Air Unit and exhaust fans for the dressing rooms and hallway
Karol Maschmeyer Arena SCADA	25,000	25,000						Outdated PLC for Ice Plant
RRIOC Storage Room	9,000						9,000	Expansion to Storage Room for Emergency Management
* Skate Shack outside Arena	5,000			5,000				
* Reservoir Expansion	4,435,000		3,051,724				1,383,276	
Machinery and Equipment								
Ariens 60" Mower	12,000				12,000			Replacement
Parks and Open Space Development								
* Electric Sign	10,000			10,000				Electric Sign that could be update from Office
* Signage	2,000			2,000				Repair signage in town (Operating)
* Playground	396,856				40,737		356,119	
Roads								
Trail System Resurfacing	10,609	10,609						Slurry seal existing trails
Admin Office Parking Lot Surface Seal	25,750				25,750			Micro surface to extend life
Utilities								
Fire pump	15,914	15,914						Rebuild
Vehicles								
Public Works Pickup Truck	51,500				51,500			Addition 1/2 ton 4x4 crew cab
Total Planned Capital Additions	\$5,262,000	\$191,286	\$3,051,724	\$37,609	\$232,987	\$-	\$1,748,395	

* Amended May 17, 2023 Motion #